

No.11015/01/2015-SG-II
Government of India
Ministry of Tribal Affairs
(SG Division)

Shastri Bhawan, New Delhi,
Dated: 21.04.2015

To,

(As per list attached)

Subject: Minutes of the meeting of the Project Appraisal Committee held on 25.03.2015 at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi.

Sir,

Please find enclosed herewith minutes of the meeting of the Project Appraisal Committee held under the chairpersonship of Secretary(TA) on 25th March, 2015 at the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi to consider the proposals of State Governments of **Andhra Pradesh, Telangana and Manipur** in respect of SCA to TSP, Article 275(1) and other programmes / schemes of the Ministry for the year 2015-16.

Yours faithfully,



(Nadeem Ahmad)

Under Secretary to the Government of India

Tele: 23073708

List of addressees

1. Joint Secretary (A), Ministry of Tribal Affairs, New Delhi.
2. Joint Secretary (MKP), Ministry of Tribal Affairs, New Delhi.
3. Joint Secretary & FA, Ministry of Tribal Affairs, New Delhi.
4. Advisor, Planning Commission, Yojana Bhawan, New Delhi.
5. Principal Secretary, Tribal Welfare Department, Government of Maharashtra.
6. Principal Secretary, Tribal Welfare Department, Government of Gujarat.
7. Principal Secretary, SC/ST Welfare Department, Government of Tamil Nadu.

Copy for information to:

- (i) PS/OSD to HMTA
- (ii) PS to HMoSTA
- (iii) Chief Secretary, Government of Maharashtra
- (iv) Chief Secretary, Government of Gujarat
- (v) Chief Secretary, Government of Tamil Nadu
- (vi) PS to Secretary(TA)
- (vii) Director (SG)
- (viii) Director (Edu)
- (ix) Director(Stats)
- (x) DS(CP&R)
- (xi) DS(NGO)
- (xii) PA to Economic Advisor, MoTA.
- (xiii) Consultant (RW)



(Nadeem Ahmad)
Under Secretary(SG)

Minutes of the Meeting of Project Appraisal Committee (PAC) for considering proposal of State Governments of Andhra Pradesh, Telangana and Manipur under Special Central Assistance to Tribal Sub-Plan (SCA to TSP), Article 275(1) of the Constitution and other Schemes / Programmes of the Ministry for the year 2015-16.

A meeting of the PAC was held under the chairpersonship of Secretary(TA) on 25.03.2015 in the Conference Room, Ministry of Tribal Affairs, Shastri Bhawan, New Delhi at 10:00 AM onwards while JS(A), JS(MKP) & Director(Fin) (from MoTA), and representatives of State Governments of Andhra Pradesh, Telangana and Manipur, as members/invitees of the PAC were present (List of Participants attached).

2. During the meeting, the proposals received from the above mentioned State Governments in respect of the Programmes / Schemes viz. SCA to TSP, Article 275(1), Development of PVTGs, Educations Schemes, MSP to MFP and Tribal Research Institutes (TRIs) were considered by the Committee.

3. To begin with the outcome of the activities approved during 2014-15 was reviewed. The Committee made following observations/ suggestions:

(i) The Guidelines issued by erstwhile Planning Commission in June 2014 with regard to implementation of Tribal Sub-Plan(TSP) by the State Governments and the Guidelines for formulation, implementation and monitoring of Tribal Sub-Plan and Article 275(1) grants issued by Ministry of Tribal Affairs in March 2014 may be adhered to scrupulously.

(ii) The Committee observed that Tribal Welfare Department in the States should be declared as the Nodal Department authorized to lead the process of TSP development under intimation to Ministry of Tribal Affairs and NITI Aayog. The efforts of State Government of Manipur was appreciated by the Committee for declaring Tribal Welfare Department of Manipur State as Nodal Department for welfare of Tribal population in the State.

(iii) The Committee also noted that legislation relating to TSP has been implemented in Andhra Pradesh and Telangana. While TSP allocation for Telangana is substantive, that for AP is smaller.

(iv) The Committee advised that the programmes formulated for tribal development should include well-defined indicators, service delivery standards as well as outcomes. The outcomes should be explicit, quantifiable and monitorable. The outcome of the activities approved during 2014-15 be submitted alongwith proper justification in regard to shortfall, if any.



- (v) In order to ensure convergence of resources as envisaged under Vanbandhu Kalyan Yojana (VKY) strategy, the Committee advised to formulate a high level Coordination Committee in the State on the pattern of Gujarat subject to modifications wherever required to facilitate effective planning for holistic development of Tribals in the State with monitorable outcome by way of appropriate convergence of funds / resources available as TSP components of State Plan Schemes and other interventions. The Committee further advised that the State Government to formulate perspective plan for the next five years to realize the objectives envisaged in VKY and submit to the Ministry of Tribal Affairs.
- (vi) The Committee advised to set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with TRI, ITDP/ ITDA , District level organizations and Panchayati Raj Institutions (PRIs) / Autonomous District Councils / Village Advisory Councils.
- (vii) The Committee advised that the quality standards of Eklavya Model Residential Schools in accordance with the guidelines issued by the Ministry of Tribal Affairs from time to time may be strictly adhered to. Tribal Welfare Department in the State will ensure that the funds meant for EMRSs are released in time to avoid inconvenience in day to day administration of EMRSs.
- (viii) Naxal affected students should not be kept in isolated schools in the State, the Committee advised to ensure that such children should be kept with mainstream students.
- (ix) The Committee advised to conduct a mapping of existing hostels / schools which can be converted into residential coed schools.
- (x) The representative of the State was asked to make Tribe wise analysis to find the factual position regarding health problems and low literacy for taking effective policy initiative to combat the same.
- (xi) The Committee stressed upon the need for Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State. Further, it was advised to conduct district wise survey to find out the intensity of drop out among tribals and appropriate measures should be taken to address the problem.
- (xii) The committee advised to launch similar campaign on health front involving officers of Health Department, ANM, Asha Workers, Gram Sabha etc. with special focus for 100% immunization of pregnant mother and their registration with ANM. 100% testing of Sickle Cell Anemia cases among tribal students be carried out at the earliest.
- (xiii) The Committee advised that the funds provided by the Ministry of Tribal Affairs to the Tribal / Social Welfare Department in the State should be retransferred to the respective ITDAs / ITDP or other implementing agencies within a month's time.



(xiv) The Committee advised that the concerned PRI institutions / District Autonomous Councils / Village Advisory Councils should be duly informed about the projects/ programmes relating to Tribal Development to be implemented in the area of jurisdiction.

(xv) The Committee advised for furthering the initiative for strengthening of institutions meant for delivery of goods and services to tribal people like ITDA/ITDP/Micro Projects/ TRIs etc.

(xvi) The Committee stressed upon the need to submit the Utilization Certificate by the State in time as per the norms stipulated in the GFR, 2005, as amended from time to time to avoid inconvenience in release of funds, if any. Specifically, the State Governments of Andhra Pradesh and Telangana were asked to sort out the issues relating to submission of UCs of previously released undivided funds and submit UCs of their respective shares without any delay.

(xvii) The Committee advised that protocol for medicine / sanitation / deworming / administration of Folic Acid / personal hygiene and sanitation habits including maintenance of clean toilets may be provided to the students.

(xviii) The Committee advised to promote setting up of kitchen garden in residential tribal schools and traditional crops such as minor millets etc. should be part of meal to the students.

(xix) The Committee advised for-

- Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools.
- Organizing tribal festivals and sports events.
- Advance for documentation on tribal medicines and medical practices.

(xx) The Committee advised that the existing potential water bodies should be upgraded to be utilized as fishery production units, by using data being supplied by Department of Space.



4. With regard to the proposals submitted by the State Government of **Telangana** for the year 2015-16, decisions of PAC are as under:

4.1 **Special Central Assistance to Tribal Sub-Plan (SCA to TSP)**

(Rs. in Lakh)

Sl. No.	Activities	Amount sought	Decision of PAC
1	Agriculture: promotion of organic farming, agriculture implements, Apiculture, Vermicomposting, Tractor with Tralley, Bullock Carts & Plough Bullocks, etc.	2000.00	<ul style="list-style-type: none"> • Approved an amount of Rs. 500.00 Lakh with the suggestion to utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes and include: <ul style="list-style-type: none"> • growing and use of traditional food crops like minor millet, tubers, greens etc. in order to increase nutrition level among tribal beneficiaries be promoted. • Distribution of seed, agriculture implements, bullock carts & plough bullock not approved out of SCA to TSP funds. • Selection of location and beneficiaries be made in association with ITDA/ITDPs / PRIs. • provision for training of the tribal beneficiaries in the cashew nut processing.
2	Horticulture: Raising of nurseries, floriculture, off season vegetable cultivation & Tissue culture for banana etc.	1000.00	<p>The Committee approved an amount of Rs. 500.00 Lakh with the suggestion to utilize the fund in convergence with the State TSP funds and Centrally Sponsored Schemes (for example: National Horticulture Mission) and include:</p> <p>(i) Setting up of nurseries of fruits, flowers, vegetables through tribal beneficiaries with linkages to the market to enable them for sustainable income generation.</p> <p>(ii) Growing and use of drum stick among the tribal people be promoted to help nutrition.</p> <p>(iii) Promotion and practice of Kitchen Garden in the residential schools.</p>

Sl. No.	Activities	Amount sought	Decision of PAC
			(iv) Promotion and practice of apiculture. (v) Use of flowers for agarbatti manufacturing. (vi) Integrate Horticulture and vegetable growing activities with Dairy development programmes to utilize the organic manures for optimum results. (vii) Dissemination of information through Gram Sabha.
3	Fisheries: Supply of fish seed, Bicycle with Ice Box, Mobile vending units with moped ice box & construction of individual fish ponds etc.	500.00	The Committee approved the amount for fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further the Committee advised - <ul style="list-style-type: none">• to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS.• to ensure proper hatcheries for production of spawns, fries, and fingerlings through State Run agencies. While production of spawns needs to be handled by State run agencies or large cooperatives, production of fingerlings should be promoted through tribal farms. This will also lead to upgradation of skills in fisheries in the local communities.• to ensure proper linkages to market value chain.• to provide training to the tribal beneficiaries.
4	Minor Irrigation: Solar pumpset, Bore well with Motor, Submersible Pumpsets, Oil Engines, Electrical Motors & irrigation Pipeline etc.	1500.00	Not approved. In view of high dropouts, illiteracy standalone and off-grid solar units as recommended by the Committee.

Sl. No.	Activities	Amount sought	Decision of PAC
5	Animal Husbandry: Sheep, Goat, Ramlamb, Milch animal, Graded Murrah Buffaloes, Cows, Dairy units & Poultry farm etc.	2000.00	<ul style="list-style-type: none"> The Committee approved an amount of Rs. 1000.00 Lakh to be released during the current year for dairy development in the State in line the with model dairy development project prepared by OMFED, Odisha. The State will make use of the soft copy of the OMFED project available on the website of Ministry of Tribal Affairs. The Committee approved an amount of Rs. 200.00 Lakh for development of backyard poultry and to make arrangement for State run hatcheries through ITDA/ITDPs. The Committee disapproved supply of subsidized animals like sheep, goad, lamb, pigs, poultry, cows and buffaloes as these models.
6	ISB/Self- employment Schemes: Brick making units, Xerox / DTP Centres / photography, Videography, Kirana/ Cloth Business/ petty Traders / Bamboo Basket making, Cashew processing units, Brass value added products, sanitary napkin making, Trolley auto, TATA MAGIC and any local need based scheme etc.	2000.00	<p>The Committee approved an amount of Rs. 1300.00 Lakh to include training of 3000 persons in the following trades:</p> <p>(i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft (v) Computer training & DTP (vi) Fabrication (vii) Skills required for day to day construction works (such as Plumbing, Mason, electrician, fitter, welder, carpenter) (viii) Automotive Repairing (ix) Driving (x) Horticulture / Floriculture (xi) Nutrition & Cardiopulmonary resuscitation (CPR) (xii) Mushroom Cultivation.</p> <ul style="list-style-type: none"> At least 70% of trainees should have placements within 3 months of completion of training. The State Government will submit revised proposal.
7	Skill Trainings	1000.00	
A total of Rs. 4000.00 Lakhs approved by the Committee to the State under SCA to TSP for the year 2015-16			



4.2 Grants under Article 275(1):

(Rs. in lakhs)

Sl.No	Description of Activities	Amount Sought	Decision of PAC
1	Continuation of (07) Existing Ekalavya Model Residential Schools @Rs.50,820/- per student	1539.24	<p>The Committee approved an amount of Rs. 1272.00 Lakh @ Rs. 42,000/- per students for 3028 students.</p> <p>In addition an amount of Rs. 328.00 lakh was approved for –</p> <p>(i) Promotion of kitchen garden in Government residential tribal schools.</p> <p>(ii) Local production of sanitary napkins for the use of tribal girl students.</p> <p>(iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools.</p> <p>(iv) Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith.</p> <p>(v) Proper upkeep of toilets in EMRSs to ensure hygiene.</p> <p>(vi) Provision of additional classes for weak students in the subject of Math, Science and English.</p> <p>(vii) Provision for equipping Science Labs in EMRSs.</p> <p>(viii) Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.</p> <p>(ix) The school management is to be authorized local teachers on per-class basis as and when there is need for such teachers.</p>



Sl.No	Description of Activities	Amount Sought	Decision of PAC
2.	Capital cost towards construction of school building for newly sanctioned (01) EMRS i.e., Seerolu, Warangal District	700.00	Approved.
3	Infrastructural facility for upgradation of Ashram High School for Girls to Model Residential School at Jaggannapet (V), Mulugu (M) in Warangal District.	385.00	Approved.
4	Dormitories	2218.04	Approved an amount of Rs. 1015.00 Lakh to include: (i) Construction of compound walls for safety of students in Government run tribal residential schools. (ii) Mapping of existing schools / hostels for converting them into coed residential schools. Construction works involved be taken up in convergence with the State TSP funds. (iii) Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools. (iv) Organizing sports events. (v) training of 400 females as ANM worker / nurse to be placed hostels as Asstt. Warden. (vi) Training on 400 persons as lab technicians. (vii) Training of locally available ST students for utilization of their services to meet the shortage of teachers in the remote tribal areas in Science, Math and English Streams (viii) To conduct mapping of Sickle Cell Anemia cases among tribal students.
5	Class rooms	1008.00	
6	Compound walls	740.30	



Sl.No	Description of Activities	Amount Sought	Decision of PAC
7	BT Roads	13379.50	The Committee observed that these activities are primarily supposed to be undertaken through the Schemes PMGSY, MGNREGS and other State Government's relevant Schemes. However, the Committee agreed to sanction an amount of Rs. 500.00 Lakh as gap filling measure with the suggestion to utilize the amount for construction of roads linking villages where dairy cooperatives are taken up for movement of insulated tankers.
8	Bridges	2321.00	
9	Construction of MLS Points Godowns (8) @ Rs.30.00 lakh	200.00	Approved with the condition to include initiatives for market development and construction of Cold storage in order to provide economic opportunities to tribal people.
10	Construction of DR Depots 70 Nos. @ Rs.10.00 lakh	700.00	These may be taken under TSP component of the State Government.
11	Construction of 70 Nos platforms. @ Rs.10.00 lakh each	210.00	
12	Erecting electronic weighing machines, purchase of new computers, printers and office furniture & fixtures etc.	90.00	Approved with the suggestion to set up a dedicated Programme Implementation Cell to monitor the performance of Tribal Development Initiatives in coordination with ITDP/ITDA, District level organizations and Panchayati Raj Institutions (PRIs) and also include: (i) Provision of online facilities for monitoring of progress of work. (ii) Developing model for convergence of financial and other resources available under TSP component with other line department in the State as a part of VKY strategy.
A total of Rs. 4500.00 Lakhs approved by the Committee to the State under grants under Article 275(1) for the year 2015-16			



4.3 Education Schemes:

It was informed to the Committee that under the Umbrella scheme for education of ST students, Rs. 3500 Lakhs has been earmarked for the State of Telangana as the Govt. of India share (75%). It was further informed that the State has submitted its proposal for Post Matric and Pre Matric Scholarship which includes beneficiaries who are domicile of present Andhra Pradesh but pursuing their studies in present Telangana.

The representatives of the State of Telangana was advised to discuss this issue with Andhra Pradesh in the inter-state coordination committee meeting and arrive at the correct position of the beneficiaries on the Post Matric and Pre Matric Scholarship Schemes.

However, pending the above stated review by the State, PAC decided release of funds to the State for the year 2015-16 as under:-

Post Matric Scholarship – Rs. 123 Crores for 1,71,329 beneficiaries

Pre Matric Scholarship – Rs. 7.50 Crores for 1,05,072 beneficiaries

4.4 CCD Plan:

The State Government did not submit their proposal for 2015-16. They were asked to submit their proposal based on the revised scheme guidelines on PVTGs.

5. With regard to the proposals submitted by the State Government of **Andhra Pradesh** for the year 2015-16, decisions of PAC are as under:

5.1 Special Central Assistance to Tribal Sub-Plan (SCA to TSP)

(i) The Committee approved an amount of Rs. 2800 Lakh as a part of committed liability for construction of 7 Eklavya Model Residential Schools (EMRS) sanctioned during 2012-13 (@ Rs. 400.00 Lakh per school).

(ii) The Committee approved an amount of Rs. 300.00 Lakh to include training of 100 persons each in the following trades:

(i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Computer training & DTP (v) Skills required for day to day construction works (such as Plumbing, electrician, fitter, welder, carpenter) (vi) Automotive Repairing (vii) Driving

- The trainees should be fortified with proper placement and handholding.
- The State Government will submit revised proposal.

- (iii) The Committee approved an amount of Rs. 200.00 Lakh for dairy development through State Cooperatives.
- (iv) The Committee approved an amount of Rs. 100.00 Lakh for development of backyard poultry and to make arrangement for State run hatcheries through ITDA/ITDPs.
- (v) The Committee approved an amount of Rs. 100.00 Lakh for fishery development to be undertaken in convergence with the State TSP and Centrally Sponsored Schemes. Further the Committee advised –
- to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS.
 - to ensure proper hatcheries for production of fries, fishlings and fingerlings through State Run agencies like ITDAs / ITDPs.
 - to ensure proper linkages to market value chain.
- A total ceiling of Rs. 3500.00 Lakhs approved for release under SCA to TSP for the year 2015-16.

5.2 Grants under Article 275(1):

- (i) The Committee approved an amount of Rs. 1200 Lakh as a part of committed liability for construction of 3 Eklavya Model Residential Schools (EMRS) sanctioned during 2012-13 (@ Rs. 400.00 Lakh per school).
- (ii) The Committee approved an amount of Rs. 680.00 Lakh @ Rs. 42,000/- per students for 1620 students.
- (iii) The Committee approved an amount of Rs. 951.00 Lakh against the activities sanctioned during the year 2014-15, which could not be released due to want of Utilization Certificate by the State, as committed liability.
- (iv) The Committee agreed to release an amount of Rs. 600.00 Lakh as committed liability for the under construction bridge across the Matyagedda (backwaters of Jolaput reservoir) near Pedabalayu village in Visakhapatnam District, which was sanctioned during 2013-14.
- (v) The Committee approved an amount of Rs. In addition an amount of Rs. 569.00 lakh was approved for –
- Construction of Compound Walls, Toilets / bathrooms with running water facilities in Government run tribal residential schools.
 - Promotion of kitchen garden in Government residential tribal schools.
 - Local production of sanitary napkins for the use of tribal girl students.

- Identification and mapping of sporting talents among tribal students and providing sporting facilities in the Government run tribal schools.
 - Proper provision of running water facilities in toilets in EMRSs and hostels attached therewith.
 - Provision for equipping Science Labs in EMRSs.
 - Launching of drive for 100% enrolment of tribal children by involving Government agencies and PRIs in order to improve literacy rate among tribals in the State.
- A total ceiling of Rs. 4000.00 Lakhs approved for release under grant under Article 275(1) for the year 2015-16.

5.3 Education Schemes:

It was informed to the Committee that under the Umbrella scheme for education of ST students, the entitlement of the State comes out to be Rs. 28 Crore as the Govt. of India share (75%).

Based on the proposal of the State and in view of the funds constraints, the Committee approved for release of funds to the State for the year 2015-16 as under:-

Post Matric Scholarship – Rs. 44.43 Crore for 49,239 beneficiaries

Pre Matric Scholarship – Rs. 19.83 Crore for 79,602 beneficiaries

5.4 CCD Plan:

(Rs. In Crores)

S. No.	Activities proposed for 2015-16	Proposed allocation	Decision Taken
1	Supplementary support towards food security through back yard poultry and kitchen gardens @Rs. 3000/- per unit to benefit 15,227 ST families.	40.65	Approved subject to availability of funds. However, the desired outcomes are admission of student in class I, admission in Hostel, retention of students beyond class 5 and 7, Immunisation of children and coverage of pregnant mother. Activities like fisheries may be included. For Backyard poultry Banaraj variety should be included.
2	Habitation development for improving health conditions by providing corpus fund to habitations for health emergencies.		
3	Support to post Matric and professional Education to benefit 1600 ST students.		

6. With regard to the proposals submitted by the State Government of **Manipur** for the year 2015-16, decisions of PAC are as under:

6.1 Special Central Assistance to Tribal Sub-Plan (SCA to TSP)

(Rs. in lakhs)

SI No.	Activities Proposed	Amount sought	Decision of PAC
1.	Setting up of Nurseries of fruits, flowers & vegetables including drum stick/ Parkia Speciosa (commonly known as Yongchak in the State) through tribal beneficiaries.	400.00	Approved.
2.	Backyard poultry (including Insurance cover for diseases of poultry)	300.00	Approved with the suggestion to make arrangement for State run hatcheries.
3.	Dairy activities through tribal beneficiaries/ SHGs	100.00	Approved with the suggestion to build up a State Cooperative. This expenditure be met out of funds under VKY.
4.	Sustainable commercial fisheries through tribal beneficiaries	100.00	Approved with the advice: <ul style="list-style-type: none"> • to upgrade the existing potential water bodies to be utilized as fishery production units out of the funds under MGNREGS by utilizing data of Department of Space. • to ensure proper hatcheries for production of fries through State Run agencies. This activity be funded out of SCA to TSP funds. Further down line production of fries/ fingerlings etc. should be encouraged through tribal farmers, which will upgrade their skills. • to ensure proper linkages to market value chain. • To make arrangements for providing training to the tribal beneficiaries.



SI No.	Activities Proposed	Amount sought	Decision of PAC
5.	Promotion/development of small scale industries / Handicrafts / handloom/ Carpentry / Blacksmithy / cane & bamboo crafts through tribal beneficiaries	100.00	Approved with the suggestion to include following trades: (i) Office Management (ii) Solar Technician / Electrician (iii) Beautician (iv) Handicraft / bamboo crafts (v) Computer training & DTP (vi) Skills required for day to day construction works (such as Plumbing, electrician, fitter, welder, carpenter) (vii) Automotive repairing (viii) Driving (ix) Horticulture / Floriculture (x) Nutrition & Cardiopulmonary resuscitation (CPR) • The trainees should be fortified with proper placement and handholding. • 50% of the sanctioned amount be expended on female beneficiaries.
6	Skill development programme	200.00	

The Committee further suggested that:

- The Tribal Welfare Department in the State would ensure proper coordination with the line Departments to put thrust on undertaking need based activities with outcome oriented approach.
- Gujarat model of administrative set up for planning, implementation and monitoring of programmes be adopted with suitable modification wherever felt necessary. The Hon'ble Chief Minister to monitor the progress.

6.2 Grants under Article 275 (1):

(Rs. In lakhs)

SI.No.	Activities proposed	Amount Sought	Decision of PAC
1.	Health mapping of tribal students including i) conduct of test for malaria and sickle cell anemia, ii) provision of health card to each students and iii) anti addiction drive.	150.00	Approved with the condition to take into account the Protocol approved by Ministry of Tribal Affairs and uploaded on the website.

Sl. No.	Activities proposed	Amount Sought	Decision of PAC
2.	Appointment of health worker, nurse and other paramedics in remote villages	56.00	The Committee approved the amount with the advice to train ST girls with aptitude for science to be given training for appointment in remote villages.
3.	Setting up of First Aid centre in the hill districts where there is no CHC/PHC/PHSC	300.00	Approved with the condition to train locally available science students in first aid procedures / ANM course / paramedics for utilizing their services in these first aid centres. Additional requirement of funds, if any, be taken care of from State TSP funds.
4.	Strengthening of existing Hospitals & Health Sub-Centres	60.00	
5.	Training of Paramedics	100.00	
6.	Construction of hostel buildings in low literacy districts.	525.00	Approved an amount of Rs. 350.00 Lakh for release during 2015-16 for construction of 2 Nos. of 200 seater hostel (100 boys and 100 girls). The hostel should be attached with Government run school. Revised proposal be sent to the Ministry.
7.	Running of 3 (three) EMRS (including compound fencing & approach roads)	434.00	<ul style="list-style-type: none"> • The Committee approved an amount of Rs. 75.00 Lakh as recurring cost for 180 students in EMRSs (@ Rs. 42000/- per students). • Rs. 125.00 Lakh approved for compound fencing & approach roads
8.	Construction of link roads	600.00	Not approved, as this is not related to gap filling and does not have a prospective for socio-economic development.
9.	Assistance to STs for undergoing coaching for Medical/ Engineering courses.	90.00	



6.3 Education Schemes:

It was informed to the Committee that under the Umbrella scheme for education of ST students, the entitlement of the State comes out to be Rs. 11 Crore as the Govt. of India share (90%).

State did not submit its proposal for the year 2015-16. However, based on the last year decision, the PAC approved for release of Rs. 36.00 Crore under the Post Matric Scholarship scheme subject to Utilization of earlier funds. The State was advised to submit complete proposal under Post Matric and Pre Matric Scholarship along with the UCs urgently.

6.4 CCD Plan:

S.No.	Activities proposed for 2015-16	Amount Sought (Rs. In lakhs)	Decision Taken
1	Horticulture farming through Maram PTG beneficiaries (Potato cultivation)	60.00	Approved.
2	Dairy development through Maram PTG beneficiaries.	15.00	Approved. To follow the model uploaded on the website of the Ministry.
3	Running of Mobile medical care unit/Untied fund for Health emergencies of Maram people	6.00	Approved.
4	Skill development programme	9.00	Approved.
5	Documentation of Maram dialect	5.00	Approved.
6	Hiring of consultant/expert for the CCD project	5.00	Approved.
	Total	100.00	

6.5 Research Schemes:

SL. NO	NAME OF THE PROJECT / ITEMS / ACTIVITIES	FUNDS REQUIRED (in lakh)	Decision of the PAC
1.	<u>Tribal Cultural Festivals:</u> State Level Tribal Cultural Festival Organised by Tribal Research Institute, Manipur District Level Tribal Cultural Festival 6 (six) numbers @ Rs. 3,00,000	20.00 18.00	10.00 (Approved) Not Approved
2.	<u>Publication of Text Books & Encouragement of Tribal Writers & Authors:</u> Publication of Approved Text Books Encouragement of Tribal Writers & Authors	16.00 16.00	Approved Not Approved
3.	<u>Documentation of Tradition & Culture for 5 (Five) Tribals:</u> Documentation of Traditional & Cultural activities for 5 (five) Tribes @ Rs. 3,00,000	15.00	Approved
4.	Tribal Action Plan	10.00	Approved
5	Tribal Peace & Harmony	5.00	Not Approved
6	Museum Artifacts & Maintenance	6.00	Approved
7	Library Book Purchase	6.00	Approved
8	Library Maintenance	4.00	Approved
Total		116.00	67.00 (Approved)



List of Participants

- | | | |
|----|--|------------------|
| 1. | Dr. Hrusikesh Panda, Secretary (TA) | Chairman |
| 2. | Shri Ashok, JS(A), MoTA | Member |
| 3. | Shri Manoj Kumar Pingua, JS(MKP) , MoTA | Member |
| 4. | Shri A B Ota, Director, SCSTRTI, Odisha | Invitee / Member |
| 5. | Shri Raghu Prasad, Addl. Secretary, TWD,
Government of Odisha | Invitee / Member |

Other Participants

1. Shri S.M.Sahai, Director(SG), MoTA
2. Shri Biswaranjan Sasmal, Director (Edu), MoTA
3. Shri Subrat Das, Director(Fin), MoTA
4. Ms. C.H. Honey, Director(Stats), MoTA
5. Ms. Nivedita, DS(CP&R), MoTA
6. Shri P.L. Verma, DS(Eco), MoTA
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